

**CITY OF CORDOVA, ALASKA
RESOLUTION 04-25-06**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORDOVA, ALASKA,
AUTHORIZING AMENDMENT TO THE FY25 BUDGET IN THE AMOUNT OF
\$120,000.**

WHEREAS, the City Council of the City of Cordova, Alaska has adopted the City Operating Budget and appropriated funds for FY25 for the period of January 1, 2025, to December 31, 2025; and

WHEREAS, the following amendments to the FY25 budget ensure compliance with the Tonnage Clause by keeping all wharfage monies in the appropriate harbor accounts; and

WHEREAS, to offset the decrease in revenue, personnel numbers have naturally changed since budget development due to unfilled positions or position changes; and

WHEREAS, the funds will be appropriated in following line items:

Account	Current	Proposed	Adjustment	Description
101-390-49999	\$120,000	\$0	(\$120,000)	Due to/from other funds
			(\$120,000)	Total Revenue decrease
101-423-50000 - 50140	\$162,378	\$159,019	(\$3,360)	Salary and Benefits
101-440-50000 - 50140	\$89,965	\$71,945	(\$18,020)	Salary and Benefits
101-441-50000 - 50140	\$1,268,499	\$1,236,437	(\$21,000)	Salary and Benefits
101-442-50000 - 50140	\$417,004	\$407,715	(\$9,290)	Salary and Benefits
101-443-50000 - 50140	\$326,360	\$400,960	\$74,600	Salary and Benefits
101-501-50000 - 50140	\$440,545	\$415,595	(\$24,950)	Salary and Benefits
101-502-50000 - 50140	\$115,134	\$99,134	(\$16,000)	Salary and Benefits
101-603-50000 - 50140	\$631,318	\$607,078	(\$24,240)	Salary and Benefits
101-606-50000 - 50140	\$298,414	\$250,414	(\$48,000)	Salary and Benefits
101-608-50000 - 50140	\$311,701	\$290,521	(\$21,180)	Salary and Benefits
101-702-50000 - 50140	\$221,930	\$213,370	(\$8,560)	Salary and Benefits
			(\$120,000)	Total Expenditure decrease

Account	Current	Proposed	Adjustment	Description
502-896-57500	\$120,000	\$240,000	\$120,000	Transfer to Dep'n Reserve
502-901-59999	\$319,691	\$199,691	(\$120,000)	Total Revenue decrease

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Cordova, Alaska, that amendment to the FY25 Budget in the amount of \$120,000.00 as specified in the above chart, is hereby authorized and approved.

PASSED AND APPROVED THIS 2nd DAY OF APRIL 2025.

Kristin Smith, Mayor

ATTEST:

Susan Bourgeois, CMC, City Clerk