

**CITY OF CORDOVA, ALASKA
RESOLUTION 06-24-25**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,
ACKNOWLEDGING THE PROPOSED BUDGET OF THE CORDOVA PUBLIC
SCHOOL DISTRICT FOR FISCAL YEAR ENDING JUNE 30, 2025, AND
DETERMINING THE AMOUNT OF LOCAL SOURCES AVAILABLE FOR SCHOOL
PURPOSES SUBJECT TO MODIFICATION BEFORE CITY COUNCIL FINAL
APPROVAL OF THE CITY'S FY25 BUDGET IN DECEMBER 2024**

WHEREAS, Alaska Statutes 14.14.060 (c) and 14.14.065 provide that the Cordova Public School District Board of Education shall submit the school budget for the following school year to the City Council by May 1 and the City Council shall determine the total amount of money to be made available from local sources for school purposes within 30 days of receipt of the School Board of Education's request; and

WHEREAS, Cordova School Board approved a proposed FY25 school district budget on May 8, 2024, and presented it to the City Manager on May 9, 2024; and

WHEREAS, these statutes provide that the City's failure to determine the local funding level within 30 days of receipt of the proposed budget would result in automatic approval of the amount requested; and City Council's June 5, 2024, meeting date accommodates that timeframe (is within 30 days of the submitted request for local funding); and

WHEREAS, on December 20, 2023, City Council approved the City's FY24 operating budget which included an appropriation from the General Fund of \$2,161,008 as revenue support and \$139,000 as in-kind support for the Cordova Public Schools, of which \$866,000 of the revenue support and \$69,500 of the in-kind support was earmarked for the July 1 – December 31, 2024, time period; and

WHEREAS, the Cordova School Board proposes revenues in their FY25 (July 1, 2024 - June 30, 2025) operating budget of \$7,466,340 for the Cordova Public School District, which includes a request from the City of **\$2,418,000** consisting of \$2,273,000 in revenue support and \$145,000 of in-kind support; and

WHEREAS, due to the discrepancy in fiscal years between the City and the School District, City Council will deliberate the \$1,407,000 revenue support balance and the \$75,500 in-kind support balance of the School District request for the January 1-June 30, 2025, portion of the FY25 school budget in the City's FY25 operating budget.

NOW, THEREFORE BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby acknowledges the Fiscal Year 2025 budget of the Cordova Public School District ending June 30, 2025, including City revenue support of \$2,273,000 and in-kind support of \$145,000; and

BE IT FURTHER RESOLVED THAT, the Council’s commitment to a local funding level consisting of revenue support and in-kind support is subject to modification during the City of Cordova FY25 budget deliberation and approval which will occur in fall/winter 2024.

PASSED AND APPROVED THIS 5th DAY OF JUNE 2024.

David Allison, Mayor

Attest:

Susan Bourgeois, CMC, City Clerk