CITY OF CORDOVA

Chairman:
Jacob Betts
Commissioners:
Andy Craig
Max Wiese
Kenneth Jones
Mike Babic
Harbormaster:
Tony Schinella
Admin Assistant:
Brandy Griffith

HARBOR COMMISSION WORK SESSION
OCT 23, 2018 @ 4:30 PM
CORDOVA CENTER MAYORS CONFERENCE ROOM

AGENDA

CALL TO ORDER

ROLL CALL

Robert Beedle, Andy Craig, Max Wiese, Ken Jones, Jacob Betts

1. COMMUNICATIONS BY VISITORS

A. Audience comments regarding agenda items (3 minutes per speaker)

2. WORK SESSION TOPIC

A. Tier 1 funding for $5 million match discussion……Page 2-6

B. Resolution from Harbor Commission to City Council for Tier 1 match payment options Discussion

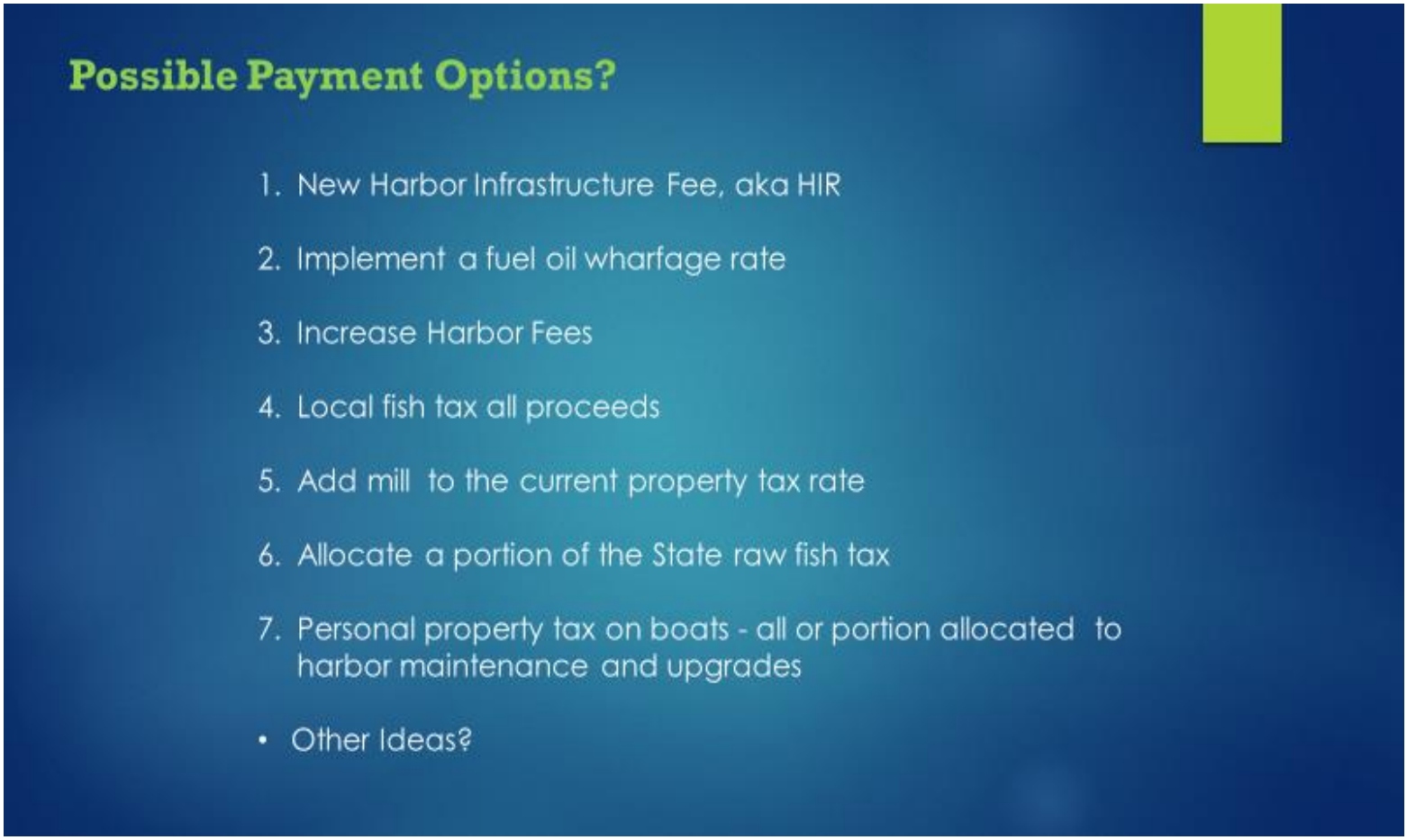
3. AUDIENCE PARTICIPATION

4. COMMISSION COMMENTS

5. ADJOURNMENT

Payment options that were selected at last meeting for further discussion

1. Harbor infrastructure fee
2. Per gallon fuel oil Wharfage fee
3. Increase Harbor fees
4. Local fish tax



Harbor Rate Increases

	Current	5%	10%	20%	30%
Wharfage	**$47,250**	$2362.50	$4725	$9450	$14,175
Dockage	**$30,000**	$1,500	$3,000	$6,000	$9,000
Dry land Storage	**$90,000**	$4,500	$9,000	$13,500	$18,000
Sale of labor	**$700**	$35	$70	$105	$140
Annual Slips	**$1,000,000**	$50,000	$100,000	$150,000	$200,000
Monthly fees	**$20,000**	$1,000	$2000	$3,000	$4,000
Daily fees	**$84,000**	$4,235	$8,470	$12,705	$16,940
Grid use fees	**$6,600**	$330	$660	$990	$1,320
Seaplane moorage	**$500**	$25	$50	$75	$100
Utility sales	**$12,000**	$600	$1,200	$1,800	$2,400
Sales of service	**$5,000**	$250	$500	$750	$1,000
Other revenue	**$10,000**	$500	$1,000	$1,500	$2,000
Penalty & Interest	**$2,500**	$125	$250	$375	$500
Travelift fees	**$124,671**	$6,233.55	$12,467.10	$18,700.65	$24,934.20
Launch ramp fees	**$2,500**	$125	$250	$375	$500
Parking permits	**$1,000**	$50	$100	$150	$200
Maintenance area fees	**$1,200**	$60	$120	$180	$240
Revenue Generated		**$75,818.55**	**$151,637.10**	**$231,318.15**	**$310,999.20**
Total	**$1,439,121**	**$1,514,939**	**$1,734,670.10**	**$1,886,307.10**	**$2,037,944.20**

	Current	5%	10%	20%	30%
Annual per ft	$41.95	$44.05	$46.15	$50.34	$54.54
Monthly per ft	$13.33	$14.00	$14.66	$16.00	$17.33
Daily paid per ft	$0.99	$1.04	$1.09	$1.19	$1.29
Daily billed per ft	$1.17	$1.23	$1.29	$1.40	$1.52
Travelift 0-40 ft	$22.00	$23.10	$24.20	$26.40	$28.60
Travelift 41-58 ft	$24.00	$25.20	$26.40	$28.80	$31.20
Travelift Over 58 ft	$26.00	$27.30	$28.60	$31.20	$33.80
Grid 0-58 ft, per ft	$0.58	$0.61	$0.64	$0.70	$0.75
Grid 59-70 ft	$0.79	$0.83	$0.87	$0.95	$1.03
Grid Over 70 ft	$1.50	$1.58	$1.65	$1.80	$1.95
Shipyard Elec	$25	$26.25	$27.50	$30.00	$32.50
Monthly Storage per ft	$2.50	$2.63	$2.75	$3.00	$3.25

Harbor infrastructure replacement fee

Breakdown by Vessel Length

<26' 20 X $120 = $2400
26'-40' 473 X $240 = $113,520
41'-60' 100 X $360 = $36,000
61'-80' 26 X $480 = $12,480

$164,400 of potential revenue

Implement a fuel oil Wharfage Rate

Add a per gallon Wharfage rate to the already established $0.17 per barrel rate. An additional rate at $0.02 per gallon = $112,000 per year

Communities with a local fish tax

Adak 2%
Aleutian East Borough 3%
Atka 2%
Bristol Bay Borough 3%
Chignik 1% landing tax, 1%
Sitka $10 per fish box
Egigik 3%
False Pass 2%
Gustavus $10 per fish box
King Cove 2%
Kodiak 1.075%
Lake & Peninsula Borough 2%
Larsen Bay 3%
Quinhagak 3%
Saint George 3%
Saint Paul 3.5%
Sand Point 2%
Togiak 2%
UnAlaska 2%

NMFS fishing land poundage and total value

2013: 147.4 million lbs. $91 million. Ranked #7
2014: 85 million lbs. $62.5 million. Ranked #15
2015: 162 million lbs. $64.5 million. Ranked 13
2016: 35 million lbs. $38 million. Ranked 28

Total pounds averaged over 4 years 107.3 million
Total value average over 4 years $65 million