

**CITY OF CORDOVA, ALASKA
RESOLUTION 04-19-18**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORDOVA, ALASKA,
AUTHORIZING AMENDMENT TO THE FY19 BUDGET IN THE AMOUNT OF \$398,075
TO ACCOUNT FOR CIP CARRY FORWARD PROJECTS AND GRANT FUNDING**

WHEREAS, The City Council of the City of Cordova has adopted the City Operating Budget and appropriated funds for FY 19 for the period of January 1, 2019 to December 31, 2019; and

WHEREAS, The City of Cordova had ongoing projects in FY18 that have continued into FY19, and as of March 2019, the reserve balance in fund 401 is \$93,000 and the funds will be appropriated in these amounts into these following line items:

Funding Source	Account	Description	Amount
401 Cash Reserves	401-423-59240	Comprehensive Plan	\$74,065
401 Cash Reserves	401-802-55365	PWS Economic Analysis	\$14,021
401 Cash Reserves	401-400-51190	Library Continuing Ed	\$1,000
401 Cash Reserves	401-443-59186	Code Blue match	\$2,000
401 Cash Reserves	401-443-59220	Southern Region Match	\$1,250
Lease payments	401-400-51160	UAA school Lease Pass through	\$20,767
Grant funding	401-400-51188	Library PLAG 19	\$7,000
Grant funding	401-443-59216	20SHSP-GY16 Grant	\$14,653
Grant funding	401-443-59217	20SHSP-GY18 Grant	\$139,374
Grant funding	401-443-59218	20NOAA-GY18 Grant	\$49,200
Grant funding	401-443-59204	20EMPG-GY18 Grant	\$9,000
Loan Funding	654-430-52150	ADEC Project 261411	\$65,745
			\$398,075

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Cordova, Alaska hereby authorizes amendment to the FY19 Budget in the amount of \$398,075 for the CIP projects listed above.

PASSED AND APPROVED THIS 17th DAY OF APRIL 2019.



Clay R. Koplín

Clay R. Koplín, Mayor

ATTEST:
Susan Bourgeois

Susan Bourgeois, CMC, City Clerk