CITY OF CORDOVA, ALASKA
RESOLUTION 11-11-42

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORDOVA, ALASKA ADOPTING SERVICE FEES, RATES AND CHARGES FOR THE 2012 CALENDAR BUDGET

WHEREAS, the City of Cordova is concurrently adopting the City's 2012 Operating Budget; and

WHEREAS, the City Council determines by resolution the fees, rates and charges for city services that are not otherwise established by ordinance or other applicable law; and

WHEREAS, fees for water, sewer, and garbage are established by ordinance and can be found in Chapters 14.08, 14.16, and 8.12 respectively of the Cordova Municipal Code;

NOW, THEREFORE, BE IT RESOLVED that the City Council of Cordova, Alaska, hereby adopts the attached list of service fees, rates and charges for the 2012 calendar year:

CITY OF CORDOVA / PARKS AND RECREATION 2012 FEE SCHEDULE

BIDARKI RECREATION CENTER AND BOB KORN POOL FEES

FEES MARKED WITH A (*) WILL INCLUDE ALL YOUTH ACTIVITY FEES FOR THE DURATION OF THE MEMBERSHIP/ AN (X) INDICATES THAT THIS OPTION IS NOT AVAILABLE.

BIDARKI OR POOL	ADULT	FAMILY	SPECIAL
DROP IN SUMMER	$10.00	X	*$3.00
DROP IN OFF SEASON	$5.00	X	*$3.00
WEEKLY SUMMER	$30.00	X	X
WEEKLY OFF SEASON	$15.00	X	X
1 MONTH	$55.00	* $80.00	*$30.00
ANNUAL	$225.00	*$400.00	*$80.00 bidarki/$100.00 pool
OFF SEASON / 7 MO.	$150.00	*$300.00	X
SUMMER / 5 MO.	$150.00	*$300.00	X
COMBO	**ADULT**	**FAMILY**	**SPECIAL**
WEEKLY SUMMER	$50.00	X	X
WEEKLY OFF SEASON	$25.00	X	X
1 MONTH	$100.00	*$150.00	*$50.00
ANNUAL	$400.00	*$600.00	*150.00
OFF SEASON / 7 MO.	$250.00	*$450.00	X
SUMMER / 5 MO.	$250.00	*$450.00	X

CORPORATE PASS RATES

CORPORATE PASSES ARE CONSIDERED ANNUAL FAMILY COMBO PASSES/ THE USCG PAYS A FLAT FEE FOR ALL COAST GUARD FAMILIES; ALL OTHERS ARE CHARGED PER FAMILY /YOUTH ACTIVITY FEES NOT INCLUDED

NAME	ANNUAL FEE	QUALIFIED FAMILIES / INDIVIDUALS
USCG	$5,000.00	UNITED STATES COAST GUARD FAMILIES STATIONED IN CORDOVA ALASKA
CCMC	$220.00	A REGULAR FT OR REGULAR PT EMPLOYEE OF THE CORDOVA COMMUNITY MEDICAL CENTER / WORKING 15 OR MORE HRS PER WEEK
CPSD	$220.00	A REGULAR FT OR REGULAR PT EMPLOYEE OF THE CORDOVA PUBLIC SCHOOL DISTRICT / WORKING 15 OR MORE HRS PER WEEK
CITY EMPLOYEE	$187.00	A REGULAR FT OR REGULAR PT EMPLOYEE OF THE CITY OF CORDOVA / WORKING 15 OR MORE HRS PER WEEK THE VOLUNTEER FIRE FIGHTER (CVFD) PASS IS AN ANNUAL **ADULT** COMBO.
PARTICIPATING CANNERY	$1,000.00	SEASONAL (MAY 1ST - SEPT. 30) CANNERY WORKERS

CITIZENSHIP & RATE GRID KEY

ADULT	18 YRS AND OLDER / NO LONGER IN HIGH SCHOOL
FAMILY	2 ADULTS WHO SHARE A HOUSEHOLD WITH UP TO 5 YOUTH / STUDENT DEPENDANTS. **NOTE:** FOR FAMILIES GREATER THEN 7; ADD $10 PER ADDITIONAL FAMILY MEMBER
STUDENT DEPENDANT	A FAMILY MEMBER WHO IS ENROLLED IN SECONDARY EDUCATION AND CLAIMED ON PARENTS TAX RETURN
CHILD	5 YRS AND YOUNGER FREE ADMISSION WITH AN ADULT
CORPORATE MEMBERSHIP	A REDUCED RATE GROUP MEMBERSHIP; UNLIMITED USE COMBO PASS/ YOUTH ACTIVITY FEES ARE NOT INCLUDED.
PARTICIPATING CANNERY	A CANNERY WHO PAYS AN ANNUAL FLAT RATE OF $1,000.00 SO THEIR SEASONAL EMPLOYEES WORKING MAY 1 - SEPT. 30TH HAVE A REDUCED RATE ENTRY FEE OF $3.00 TO BIDARKI (POOL EXCLUDED)
SEASONAL CANNERY WORKER	A WORKER EMPLOYED DURING THE SUMMER MONTHS (MAY 1 -SEPT. 30) BY A LOCAL 'PARTICIPATING CANNERY' / PAY A REDUCED RATE DROP IN FEE OF $3.00 TO BIDARKI (POOL EXCLUDED)

'SPECIAL' PASS CITIZENSHIP

*EACH CITIZEN DEFINED BELOW FALLS UNDER OUR 'SPECIAL PASS' /PASS OPTIONS FOR THESE INDIVIDUALS ARE OUR MOST REASONABLY PRICED.

YOUTH	6-17 YEARS OLD AND/OR STILL IN HIGH SCHOOL
MILITARY	ENLISTED IN THE ARMED FORCES AND PRESENTING AN ID
STUDENT	COLLEGE OR TRADE SCHOOL STUDENT PRESENTING AN ID
DISABLED	AN INDIVIDUAL PROCLAIMED DISABLED BY HIS/HER STATE OF RESIDENCY
CVFD	A MEMBER OF THE CORDOVA VOLUNTEER FIRE DEPARTMENT

ANNUAL DISCOUNT MONTH

EVERY **NOVEMBER** WE OFFER A 20% DISCOUNT ON THE ANNUAL PASSES LISTED BELOW.

CITIZENSHIP	FULL PRICE	20% DISCOUNT
ADULT BIDARKI OR POOL	$225.00	$180.00
ADULT COMBO	$400.00	$320.00
FAMILY BIDARKI OR POOL	$400.00	$320.00
FAMILY COMBO	$600.00	$480.00

SUMMER CAMP

WE OFFER A 25% DISCOUNT OFF THE TOTAL COST FOR FAMILIES WHO HAVE MORE THEN ONE CHILD IN CAMP SIBLING DISCOUNT EXAMPLE IS CALCULATED FOR TWO KIDS IN CAMP /WHEN YOU PURCHASE A 10 OR 5 DAY PACKAGE YOU CAN USE IT FOR ANY COMBINATION OF DAYS IN ANY SESSON OFFERED. AN (X) INDICATES THIS OPTION IS NOT AVAILABLE.

OPTIONS	COST	SIBLING DISCOUNT EXAMPLE
10 DAY PACKAGE	$200.00	$300.00
5 DAY PACKAGE	$110.00	$165.00
DAILY DROP IN	$25.00	X
SLEEPOVER DROP IN	$45.00	X

CHRISTMAS BAZAAR TABLE RENTAL

THE CHRISTMAS BAZAAR IS AN ANNUAL EVENT HAPPENING THE FIRST FRI-SAT OF DECEMBER. PRE REGISTRATION FOR VENDORS FROM THE PRIOR YEAR HAPPENS IN MID OCTOBER/ GENERAL REGISTRATION BEGINS NOVEMBER 1ST ANNUALLY/ VENDORS MUST HAVE A STATE OR CITY BUSINESS LICENSE/ TEMPORARY BUSINESS LICENSES ARE AVAILABLE AT CITY HALL FOR $25

TABLE / SPACE SIZE	RENTAL FEE
6FT TABLE / SPACE	$45.00
8FT TABLE / SPACE	$60.00
FOOD COURT TABLE	$60.00
SHARED TABLE	$30.00 PER PERSON

POOL FACILITY RENTAL

LONG TERM POOL RENTAL AND SPECIAL INTEREST GROUP RENTAL FEES TO BE DETERMINED ON AN INDIVIDUAL BASIS BY THE DIRECTOR OF PARKS AND RECREATION/ POOL PARTY'S ARE SCHEDULED FOR SUNDAYS ONLY.

# OF GUESTS	# OF GUARDS	HOURLY RATE
25 GUEST MAXIMUM	2 LIFE GUARDS	$50.00
50 GUEST MAXIMUM	3 LIFE GUARDS	$75.00

BIDARKI UPSTAIRS GYM RENTAL

THE WEIGHT ROOM IS NOT AVAILABLE FOR RENTAL / B-DAY PARTY FEE INCLUDES A HALF HOUR SET UP AND HALF HOUR CLEAN UP SUNDAYS ONLY & FOOD MUST REMAIN ON THE 3RD FLOOR / ATHLETIC RENTALS INCLUDE A 15 MIN. SET UP AND CLEAN UP SUNDAYS ONLY / DANCES 4 HR MAX SAT. EVENINGS ONLY. 4 HOUR MAX / CONFERENCES SCHEDULED M-SAT; 8 HOUR MAX.

RENTAL TYPE	# OF REC AIDS	FEE	MAX # OF GUESTS
BIRTHDAY PARTY	1	$50 PER HOUR	25
ATHLETIC RENTAL	1	$50 PER HOUR	25
DANCES	2	20% OF DOOR FEE	100
CONFERENCES	2	$500 PER 8 HOUR DAY	150

SKATERS CABIN RENTAL

SKATERS CABIN IS A 3 DAY MAXIMUM RENTAL / THE RATE INCREASES EACH 24 HR PERIOD / RENTAL PERIOD STARTS AT 12PM AND ENDS AT 12PM NEXT DAY. THOSE NEEDING TO GET INTO THE CABIN PRIOR TO 12PM MUST RENT IT THE DAY PRIOR / THE BEACH IN FRONT OF THE CABIN AND THE SWIM PLATFORM ARE INCLUDED IN THE RENTAL FEE; THE BEACH IS CLOSED TO THE GENERAL PUBLIC DURING RENTAL PERIODS / MANDITORY $35 REIMBURSABLE DAMAGE DEPOSIT FOR EACH RENTAL.

RENTAL PERIOD	PERIOD FEE	TOTAL FEE
1ST 24 HR PERIOD	$25.00	$25 (+ $35 DEPOSIT)
2ND 24 HR PERIOD	$35.00	$60.00
3RD 24 HR PERIOD	$50.00	$110.00

ODIAK CAMPER PARK SPACE RENTAL

DAILY AND MONTHLY RENTAL FEES INCLUDE ELECTRICITY/ LONG TERM RENTERS (THOSE STAYING OVER 30 DAYS) PAY 6% SALES TAX WHILE SHORT TERM RENTERS (THOSE STAYING LESS THEN 30 DAYS) PAY 12% BED TAX / A **$15 PER MO.** FEE WILL BE ADDED FOR TENTANTS WITH FREEZERS (**$15 PER FREEZER**).

RENTER	FEE PER DAY	TOTAL CHARGE
SHORT TERM / 12% TAX	$23.00	$25.76 PER DAY
LONG TERM / 6% TAX	$23.00	$23.48 PER DAY

INFORMATION SERVICES

Library/Museum

Meeting Room

Meeting room reservations made according to priority use as set forth in the Policies and Procedures Manual of the Cordova Public Library. $25 clean-up deposit may be required; clean up by user is required; cleaning deposit is refundable.

Library fees

Overdue fee	$ .10/day
Copies	$ .25/page

POLICE DEPARTMENT

City Impound Fee:

Vehicles and trailers up to 21 feet in length	$10/day
Each foot beyond 21 feet	$ 1/foot
All other material	$0.29/sq. foot/day

Alcohol Breath Test	$50.00	
Fingerprinting:	$ 20 - 1 card	$ 35 - 2 cards
Police Reports	$10.00 (requires approval from Chief)	
Discovery CDs	$15.00	
Discovery Video	$15.00	

Service of Civil Papers	$65.00
Chauffer's License	$35.00
Dog License:	
Altered animal	$10.00
Non altered	$15.00
Conditional	$ 5.00
Replacement	$ 2.00
Impound Fees:	
Cats – Flat fee	$50.00
Dog – 1st Impound	$25.00 Licensed $50.00 Unlicensed
Dog – 2nd Impound	$50.00 Licensed $75.00 Unlicensed
Dog – 3rd Impound	Determined by Chief
Boarding Fees:	
Dogs	$20.00/day
Cats	$10.00/day

When an animal is impounded, the fee is as follows: Impound + Boarding + Medical + License if not yet obtained or proof of license = Total

FIRE DEPARTMENT

Ambulance	$500/run
Standby for Fire Dept.	$200 & $25 per hr per man and $50 per hr for Officer

PUBLIC WORKS

NOTE 1: All equipment includes an operator. 3 hour minimum may apply to any situation involving a City employee.
NOTE 2: Overtime or holiday rates apply outside of regular (straight time) work hours.
NOTE 3: Straight time work hours vary but are generally 7:00 AM to 3:30 PM. All rates are per employee.
NOTE 4: Water & sewer line locates per Utility Coordination Council Request procedure are free. (2 business days' notice required. All locates requested outside of normal business hours will be charged as emergency locate.)
NOTE 5: All prices subject to 6% sales tax.

DESCRIPTION	UNIT	STRAIGHT TIME RATE	OVERTIME RATE	HOLIDAY RATE	MINIMUM CHARGE
EQUIPMENT					
Volvo L120F Loader	Hour	$130.00	$163.50	$230.50	
Cat 950 Loader	Hour	$130.00	$163.50	$230.50	
Cat IT 62G Loader	Hour	$130.00	$163.50	$230.50	
Michigan L-120 Loader	Hour	$130.00	$163.50	$230.50	
Hitachi 230 Excavator	Hour	$150.00	$183.50	$250.50	
Cat 436B Tractor/Backhoe	Hour	$120.00	$153.50	$220.50	
Cat 163H Grader 2003	Hour	$150.00	$183.50	$250.50	
Cat 140G Grader 1989	Hour	$150.00	$183.50	$250.50	
Elgin Street Sweeper	Hour	$200.00	$233.50	$300.50	
Ford L9000 Vacuum Truck (Vactor) 1992	Hour	$225.00	$258.50	$325.50	
Ford L9000 Tandem Dump Truck 1987	Hour	$110.00	$143.50	$210.50	
Ford L8000 Flatbed Truck w/ hoist 1991	Hour	$110.00	$143.50	$210.50	

Mack Tandem Dump Truck 2008	Hour	$110.00	$143.50	$210.50	
Tow Truck	Hour	$120.00	$153.50	$220.50	
Dynapack CP132 Rubber Tired Roller	Hour	$100.00	$133.50	$200.50	
Pickup Truck or Van w/ 1 person	Hour	$110.00	$143.50	$210.50	
Vibratory Plate Compactor	Hour	$75.00	$108.50	$175.50	
Bobcat 943 Skid Steer Loader	Hour	$90.00	$123.50	$190.50	
Chevy 3500 Service Truck w/ Welder 2009	Hour	$150.00	$183.50	$250.50	
City Level, Tripod, and Rod	Hour	$80.00	$113.50	$180.50	
Cut-off saw	Hour	$75.00	$108.50	$175.50	
Electric Jackhammer - Bosch	Hour	$75.00	$108.50	$175.50	
1" Pump - Honda	Hour	$75.00	$108.50	$175.50	
1.5" Electric Pump	Hour	$100.00	$133.50	$200.50	
2" Pump - Honda	Hour	$150.00	$183.50	$250.50	
120/240V Power Gen- Honda EG 3500	Hour	$100.00	$133.50	$200.50	
Jackhammer w/ Compressor Ingersoll-Rand	Hour	$110.00	$143.50	$210.50	
HDPE Welder	Day	$150.00	$183.50	$250.50	1 Day
4" Honda Pump w/ Intake & Discharge Hose	Hour	$200.00	$233.50	$300.50	4 HR
6" Gorman-Rupp Pump w/ Intake & Discharge Hose	Hour	$250.00	$283.50	$350.50	4 HR
1.5" Neptune Backflow Preventer RPZ w/ Meter *	Day	$90.00	$123.50	$190.50	1 Day
3/4" Double Check Valve Backflow Preventer *	Day	$50.00	$83.50	$150.50	1 Day
* Must be installed & removed by City staff daily					
SERVICES					
Dump Station Fee (behind Harbor Office)	Each	$20.00	--	--	
Towing - Car or Pickup Truck	Hour	$120.00	$153.50	$220.50	
Water Turn On or Off (free to year-round customers)	Each	$50.00	$83.50	$150.50	
Water Sample Testing - Coli Forms	Each	$45.00	$78.50	$145.50	
Cemetery Plot - Preparation and Covering	Each	$500.00	$533.50	$600.50	
Cemetery Plot – Purchase (Regular Hours Only)	Each	$200.00	--	--	
Water Tap (connection to main)	Hour	$72.00	$108.00	$180.00	
Shut off Notices (delivered for non-payment)	Each	$25.00	--	--	
Water & sewer line locates per Utility Coordination Council Request procedure (2 business days notice)	Each	No Charge	--	--	
Emergency water & sewer locate (less than 2 business days notice)	Hour	$72.00	$108.00	$180.00	
20' Demo Container - Drop off & pick up. Demo material charged extra per cubic yard.	Each	$175.00	--	--	
LABOR					
Laborer	Hour	$72.00	$108.00	$180.00	
MATERIALS					
Patching Chip Sealed Roads	SF	$60.00	--	--	
Patching Asphalt Roads	SF	$60.00	--	--	
Sand	CY	$18.00	--	--	10 CY

HARBOR

MOORAGE

Annual Moorage	$ 31.52/ft/yr
Monthly Moorage	$ 11.02/ft/mo
Daily Moorage	$ .82/ft/day paid in advance
	$ .97/ft/day if billed

* All slips will be reserved based on over-all length of vessels, including those slips on "L" floats. Moorage rates on "L" floats will be calculated at 75% of the current annual moorage rate (only for those slips between approach ramps). Established 10/17/01 by Resolution 10-01-79.

Annual Seaplane Moorage	$815.72/yr
Daily Seaplane Moorage	$ 33.95/day
Eyak Lake Seaplane Moorage	
40' space	$340.98/yr
60' space	$538.52/yr

GRID FEES (per tide)

Under 30'	$.47/ft/tide
30'-50'	$.53/ft/tide
51'-70'	$.72/ft/tide
Over 70'	$1.37/ft/tide

MISCELLANEOUS SERVICE FEES

Launch Ramps	
Stall holders	- no charge
Non-stall holders	$ 78.75/yr
Waitlist	$ 79.41/5 yrs.
Vessel Towing	$ 63.52/hr
Vessel Pumping	$ 31.76/hr
Pump Rental	$ 31.76/hr
Harbor Staff Labor	$ 72.00/hr
	$108.00/hr for O.T.
Impound Fees	$ 72.00
Impound/Storage of Nets	$288.75
Storage of Impounds	$ .29/sq ft/day
Electricity(for elec. rental slips)	$ 15.00/day
*a deposit of $100.00 required for all electrical pigtails	
Bilge Water Collection	$ 95.29/hr
Showers	$ 5.00
Dock Use Fee	$1.81/linear ft/day

PORT

WHARFAGE

Minimum	$1.58/ton
Wharfage N.O.S. (not otherwise specified)	$5.02/ton
Wharf Demurrage - first 5 days	$1.58/ton
after 5 days	$3.18/ton

DOCKAGE

Charge	$1.45/ft/day

STORAGE

Boat storage (up to 6 months)	$2.50/ft/mo
Boat storage (over 6 months)	$5.00/ft/mo
Gear storage	$.29/sq ft/mo

Van storage	
40' van	$ 79.41/mo or $952.88/yr
20' van	$ 47.65/mo or $571.72/yr

WATER

Charge	$ .96/1000 gallons
Minimum	$68.06 plus $72.00 labor

USED OIL RECEPTION

Under 100 gallons	- no charge
100 gallons or more suitable for burning	$72.00/man-hour
100 gallons or more unsuitable for burning	$47.65/gallon plus $72.00/man-hour plus shipping & disposal

FUELS

First 50 thousand barrels	$ 0.17/barrel
Second 50 thousand barrels	$ 0.15/barrel
Over 100 thousand barrels	$ 0.14/barrel

PORT STAFF LABOR

Charge	$72.00 hr $108.00/hr for O.T.

TRAVEL LIFT

RATES: All payment for vessel lifts must be in advance and for round trip

Up to 40'	$11.00/ft
41' – 58'	$12.00/ft
over	$13.00/ft

MISCELLANEOUS FEES

Inspection Haul:	60% of round trip
Minimum Fee:	$300.00
Electrical Use:	$10.00/day up to 42' $25.00/day 43' and over

Storage Rates:

14 Days or less		Over 14 Days	Over 12 Months
Up to 40'	$20.00/day	$2.50/ft/month	$5.00/ft/month
41'-58'	$30.00/day		
59' and over	$50.00/day		

Washdown: Washdown pads are free.

No-Show Fee: Once a lift is scheduled and the boat owner fails to show or cancel the lift at least one hour before the scheduled lift time, the minimum lift fee will be charged.

DESCRIPTIONS

Per Lift: All rates are per lift or one way.

Inspection Haul: Hauled out and left in slings over dock for a period of 2 hours and returned to the water. $75.00 per 15 minutes after allotted time. Limited to approval and availability.

Minimum Fee: This is the lowest fee for Travelift use. There is a one hour minimum for such things as re-blocking or relocating of vessels.

PLANNING DEPARTMENT

Zoning Code Fees	
Appeals	$150.00
Permits	
Conditional Use	$200.00
Encroachment	$200.00
Exception	$200.00
Rezone	$250.00
Sign	$ 25.00
Building Permits	
Single-Family	$ 50.00
Multi-Family	$100.00
Commercial	$150.00
Industrial	$200.00
Subdivision	
Preliminary Plat	$150.00 plus $20.00 per lot
Final Plat	½ of Preliminary
Plat Amendment	$75.00 plus $15.00 per lot
Variance	$200.00
Vacation R.O.W.	$250.00
Lease/Purchase Agreements	
Lease and/or Purchase Agreements	$150.00
Land Lease and/or Purchase Request	$25.00/hour
Copy fee	
Copies	$.25/page
Small Color Maps	$10.00 (11 X 17)
Medium Color Maps	$20.00 (18 X 24)
Large Color Maps	$30.00 (24 X 36)
XXL Large Color Maps	$40.00 (33 X 44)

SPECIAL SERVICES

Employee Strait Time	$72.00/hour
Employee Overtime	$108.00/hour

GENERAL SERVICES

Long-Term Parking Rates	
With Harbor Slip for boat to 40 feet	1 free/yr.
With Harbor Slip for boat over 40 feet	2 free/yr.
Additional Long-Term Permits or w/o Harbor Slip	
Vehicles up to 21 feet length of vehicle	$20/mo
Each foot beyond 21 feet length	$1/foot/mo
Seasonal Boat Trailer Parking Spaces (May 1 – October 15)	
With Harbor Slip Rental	$120.00
Without Harbor Slip Rental	$350.00
Business License	$35.00
Additional Business License	$25.00
Special Event License	$25.00
Copies	$ .25 / page

Copies of audiocassette tapes or CD's	$5.00/CD of City meetings
City Code Books	$425.00 plus cost per updates
City Property Tax Books- hardcopy	$120.00
Electronic copy	$ 15.00
Budget Documents	$ 20.00
Non-Sufficient-Funds Checks	$ 45.00
Election Board Compensation (as per CMC 2.32.020)	
Election Chairperson	$ 12.50/hr
Election Board/Clerks	$ 12.00/hr

BE IT FURTHER RESOLVED that these fees, rates and charges shall remain in effect until changed by further action of the City Council.

First Reading: November 28, 2011

Public Hearing & Second Reading: December 7, 2011

PASSED AND APPROVED THIS 7th DAY OF DECEMBER, 2011

CITY OF CORDOVA CORPORATE SEAL JULY 8, 1909 ALASKA

Jim Kallander, Mayor

ATTEST:

Susan Bourgeois, City Clerk