CITY OF CORDOVA, ALASKA
RESOLUTION 01-11-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORDOVA, ALASKA ADOPTING SERVICE FEES, RATES AND CHARGES FOR THE 2011 CALENDAR BUDGET

WHEREAS, the City of Cordova has adopted the City's 2011 Operating Budget; and

WHEREAS, the City Council determines by resolution the fees, rates and charges for city services that are not otherwise established by ordinance or other applicable law; and

WHEREAS, fees for water, sewer, and garbage are established by ordinance and can be found in Chapters 14.08, 14.16, and 8.12 respectively of the Cordova Municipal Code;

NOW, THEREFORE, BE IT RESOLVED that the City Council of Cordova, Alaska, hereby adopts the attached list of service fees, rates and charges for the 2011 calendar year:

PARKS AND RECREATION DEPARTMENT

CITIZENSHIP KEY:

ADULT:	*18 years and older/ not in school*
STUDENT DEPENDANT:	*A family member who is in college or trade school and still claimed as a dependant on parent's tax return.*
FAMILY:	*two adults, parents or legal guardians who share a household with up to 5 youth and/or student dependants.* ***NOTE:*** *A $10.00 additional fee per youth / student dependant will be charged for families larger then 7.*
SENIOR:	*60 years or older*
YOUTH:	*6-17 years old and/or still in high school*
CHILD:	*5 years and younger FREE admission w/ adult*
MILITARY:	*Enlisted in the armed forces and presenting an I.D.*
STUDENT:	*College or trade school student presenting an I.D.*
DISABLED:	*An individual proclaimed disabled by his/her State of residency.*
USCG:	*Enlisted in United States Coast Guard*
CCMC:	*Employed by the Cordova Community Medical Center*
CPSD:	*Employed by the Cordova Public School District*
CVFD:	*A member of the Cordova Volunteer Fire Department*
CITY EMPLOYEE:	*Employed by the City of Cordova*

(New Parks & Rec Fees will take effect May 1, 2011)

FEE SCHEDULE:

BIDARKI RECREATION CENTER –OR- **BOB KORN MEMORIAL POOL ANNUAL PASSES**	
ADULT	$225.00
FAMILY	$400.00
SENIOR / YOUTH POOL / MILITARY / STUDENT / DISABLED	$100.00
YOUTH BIDARKI	$80.00
COMBO ANNUAL PASSES	
ADULT	$400.00
FAMILY	$600.00
SENIOR / YOUTH / MILITARY / STUDENT / DISABLED	$150.00
SUMMER PASS START MAY 1ST & EXPIRE OCTOBER 1ST (5MO'S)	
ADULT BIDARKI OR POOL	$150.00
ADULT **COMBO**	$250.00
FAMILY BIDARKI OR POOL	$300.00
FAMILY **COMBO**	$450.00
OFF SEASON PASS START OCTOBER 1ST – MAY 1ST (7MO'S)	
ADULT BIDARKI OR POOL	$150.00
ADULT **COMBO**	$250.00
FAMILY BIDARKI OR POOL	$300.00
FAMILY **COMBO**	$450.00

MONTHLY RATE:

ADULT BIDARKI OR POOL	$55.00
ADULT **COMBO**	$100.00
FAMILY BIDARKI OR POOL	$80.00
FAMILY **COMBO**	$150.00
SENIOR / YOUTH / MILITARY / STUDENT / DISABLED / CVFD	$30.00
SENIOR / YOUTH / MILITARY / STUDENT / DISABLED / CVFD **COMBO**	$50.00

GENERAL CITIZENSHIP STRUCTURE:

DURING THE MONTH OF NOVEMBER ALL **ADULT** AND **FAMILY** ANNUAL PASSES ARE PURCHASED AT A 20% DISCOUNT.

USCG:	
ANNUAL FEE:	$5,000.00
CCMC/ CPSD:	
FAMILY COMBO:	$220.00
CVFD:	
DAILY DROP IN	$3.00
ADULT ANNUAL COMBO	$180.00
CITY EMPLOYEE:	
FAMILY COMBO	$180.00
ACTIVITY FEES:	
A YOUTH PROGRAMMING FEE FOR INDIVIDUALS WHO DO NOT HOLD A PASS; AS DETERMINED BY THE DIRECTOR	$20 -$40.00
SUMMER CAMP:	
2 WEEK SESSION	$200.00
SIBLING (ADDITIONAL CHILD IN 2 WEEK SESSION)	$125.00
ONE WEEK SESSION	$110.00
DAILY DROP IN	$25.00
SLEEPOVER DROP IN	$45.00
FISHERMAN'S MEMORIAL:	
MEMORIAL PLAQUE	$350.00
FACILITY RENTAL:	
BIRTHDAY PARTY @ REC. CENTER (1.5 HOURS)	$50.00
WEDDING RECEPTION @ REC.CENTER (SAT - SUN ONLY)	$250.00
DANCES	20%
CLASSROOM @ REC. CENTER (PER DAY CLEAN UP BY USER)	$25.00
CONFERENCES @ REC.CENTER (PER DAY)	$500.00
TABLES FOR RENT (PER DAY)	$5.00
BIRTHDAY PARTY @ POOL (1 GUARD 25 PEOPLE MAX)	$50.00
BIRTHDAY PARTY @POOL (2 GUARDS 75 PEOPLE MAX)	$75.00
CHRISTMAS BAZAAR TABLE RENTAL:	
6 FT.	$45.00
8 FT.	$60.00
FOOD COURT	$60.00
SHARED TABLE (PER PERSON)	$30.00
SKATERS CABIN:	
1 DAY: (PER DAY)	$25.00
2 DAY: (FOR SECOND 24 HOUR PERIOD TOTAL $60.00)	$35.00
3 DAY: (FOR THIRD 24 HOUR PERIOD TOTAL $ 110.00)	$50.00
DEPOSIT: (SEPARATE REFUNDABLE CHECK)	$35.00
ODIAK CAMPER PARK:	
DAILY RENTAL (INCLUDES ELECTRICITY/12% SALES TAX))	$23.00 /day
MONTHLY RENTAL (INCLUDES ELECTRICTY+LEASE/6 % SALES TAX)	$23.00/day
MONTHLY DEEP FREEZE CHARGE (PER FREEZER)	$15.00/month
TENT AREA (no vehicles)	$ 5/day
ALL OTHER CAMPING SPACES (as arranged by Parks & Rec)	$10/day

INFORMATION SERVICES
Library/Museum

Meeting Room

Meeting room reservations made according to priority use as set forth in the Policies and Procedures Manual of the Cordova Public Library. $25 clean-up deposit may be required; clean up by user is required; cleaning deposit is refundable.

Library fees

Overdue fee - $ .10/day
Copies - $ .25/page

POLICE DEPARTMENT

City Impound Fee:		
Vehicles and trailers up to 21 feet in length		$10/day
Each foot beyond 21 feet		$ 1/foot
All other material		$0.28/sq. foot/day
Alcohol Breath Test	$50.00	
Fingerprinting:	$ 20 - 1 card	$ 35 - 2 cards
Police Reports	$10 (approval from Chief)	
Discovery CDs	$15.00	
Discovery Video	$15.00	
Service of Civil Papers	$65.00	
Chauffer's License	$35.00	
Dog License:		
Altered animal	$10.00	
Non altered	$15.00	
Conditional	$ 5.00	
Replacement	$ 2.00	
Impound Fees:		
Cats – Flat fee	$50.00	
Dog – 1st Impound	$25.00 Licensed	
	$50.00 Unlicensed	
Dog – 2nd Impound	$50.00 Licensed	
	$75.00 Unlicensed	
Dog – 3rd Impound	Determined by Chief	
Boarding Fees:		
Dogs	$20.00/day	
Cats	$10.00/day	

When an animal is impounded, the fee is as follows: Impound + Boarding + Medical + License if not yet obtained or proof of license = Total

FIRE DEPARTMENT

Ambulance	$500/run
Standby for Fire Dept.	$200 & $25 per hr per man and $50 per hr for Officer

PUBLIC WORKS

NOTE 1: All equipment includes an operator. 3 hour minimum may apply to any situation involving a City employee.
NOTE 2: Overtime or holiday rates apply outside of regular (straight time) work hours.
NOTE 3: Straight time work hours vary but are generally 7:00 AM to 3:30 PM. All rates are per employee.
NOTE 4: Water & sewer line locates per Utility Coordination Council Request procedure are free. (2 business day notice required. All locates requested outside of normal business hours will be charged as emergency locate.)
NOTE 5: All prices subject to 6% sales tax.

DESCRIPTION	UNIT	STRAIGHT TIME RATE	OVERTIME RATE	HOLIDAY RATE	MINIMUM CHARGE
EQUIPMENT					
Volvo L120F Loader	Hour	$130.00	$163.50	$230.50	
Cat 950 Loader	Hour	$130.00	$163.50	$230.50	
Cat IT 62G Loader	Hour	$130.00	$163.50	$230.50	
Michigan L-120 Loader	Hour	$130.00	$163.50	$230.50	
Hitachi 230 Excavator	Hour	$150.00	$183.50	$250.50	
Cat 436B Tractor/Backhoe	Hour	$120.00	$153.50	$220.50	
Cat 163H Grader 2003	Hour	$150.00	$183.50	$250.50	
Cat 140G Grader 1989	Hour	$150.00	$183.50	$250.50	
Elgin Street Sweeper	Hour	$200.00	$233.50	$300.50	
Ford L9000 Vacuum Truck (Vactor) 1992	Hour	$225.00	$258.50	$325.50	
Ford L9000 Tandem Dump Truck 1987	Hour	$110.00	$143.50	$210.50	
Ford L8000 Flatbed Truck w/ hoist 1991	Hour	$110.00	$143.50	$210.50	
Mack Tandem Dump Truck 2008	Hour	$110.00	$143.50	$210.50	
Tow Truck	Hour	$120.00	$153.50	$220.50	
Dynapack CP132 Rubber Tired Roller	Hour	$100.00	$133.50	$200.50	
Pickup Truck or Van w/ 1 person	Hour	$110.00	$143.50	$210.50	
Vibratory Plate Compactor	Hour	$75.00	$108.50	$175.50	
Bobcat 943 Skid Steer Loader	Hour	$90.00	$123.50	$190.50	
Chevy 3500 Service Truck w/ Welder 2009	Hour	$150.00	$183.50	$250.50	
City Level, Tripod, and Rod	Hour	$80.00	$113.50	$180.50	
Cut-off saw	Hour	$75.00	$108.50	$175.50	
Electric Jackhammer - Bosch	Hour	$75.00	$108.50	$175.50	
1" Pump - Honda	Hour	$75.00	$108.50	$175.50	
1.5" Electric Pump	Hour	$100.00	$133.50	$200.50	
2" Pump - Honda	Hour	$150.00	$183.50	$250.50	
120/240V Power Gen- Honda EG 3500	Hour	$100.00	$133.50	$200.50	
Jackhammer w/ Compressor Ingersoll-Rand	Hour	$110.00	$143.50	$210.50	
HDPE Welder	Day	$150.00	$183.50	$250.50	1 Day
4" Honda Pump w/ Intake & Discharge Hose	Hour	$200.00	$233.50	$300.50	4 HR
6" Gorman-Rupp Pump w/ Intake & Discharge Hose	Hour	$250.00	$283.50	$350.50	4 HR

1.5" Neptune Backflow Preventer RPZ w/ Meter *	Day	$90.00	$123.50	$190.50	1 Day
3/4" Double Check Valve Backflow Preventer *	Day	$50.00	$83.50	$150.50	1 Day
* Must be installed & removed by City staff daily					
SERVICES					
Dump Station Fee (behind Harbor Office)	Each	$20.00	--	--	
Towing - Car or Pickup Truck	Hour	$120.00	$153.50	$220.50	
Water Turn On or Off (free to year-round customers)	Each	$50.00	$83.50	$150.50	
Water Sample Testing - Coli Forms	Each	$45.00	$78.50	$145.50	
Cemetery Plot - Preparation and Covering	Each	$500.00	$533.50	$600.50	
Cemetery Plot – Purchase (Regular Hours Only)	Each	$200.00	--	--	
Water Tap (connection to main)	Hour	$67.00	$134.00	$167.50	
Shut off Notices (delivered for non-payment)	Each	$25.00	--	--	
Water & sewer line locates per Utility Coordination Council Request procedure (2 business days notice)	Each	No Charge	--	--	
Emergency water & sewer locate (less than 2 business days notice)	Hour	$68.75	$103.13	$171.88	
20' Demo Container - Drop off & pick up. Demo material charged extra per cubic yard.	Each	$175.00	--	--	
LABOR					
Laborer	Hour	$68.75	$103.13	$171.88	
MATERIALS					
Patching Chip Sealed Roads	SF	$60.00	--	--	
Patching Asphalt Roads	SF	$60.00	--	--	
Sand	CY	$18.00	--	--	10 CY

HARBOR

MOORAGE

Annual Moorage	$ 30.75/ft/yr
Monthly Moorage	$ 10.75/ft/mo
Daily Moorage	$ .80/ft/day paid in advance
	$ .95/ft/day if billed

* All slips will be reserved based on over-all length of vessels, including those slips on "L" floats. Moorage rates on "L" floats will be calculated at 75% of the current annual moorage rate (only for those slips between approach ramps). Established 10/17/01 by Resolution 10-01-79.

Annual Seaplane Moorage	$776.88/yr
Daily Seaplane Moorage	$ 32.33/day
Eyak Lake Seaplane Moorage	
40' space	$324.74/yr
60' space	$512.88/yr

GRID FEES (per tide)

Under 30'	$.45/ft/tide
30'-50'	$.50/ft/tide
51'-70'	$.68/ft/tide
Over 70'	$1.30/ft/tide

MISCELLANEOUS SERVICE FEES

Launch Ramps	
Stall holders	- no charge
Non-stall holders	$ 75.00/yr
Waitlist	$ 75.63/5 yrs.
Vessel Towing	$ 60.50/hr
Vessel Pumping	$ 30.25/hr
Pump Rental	$ 30.25/hr
Harbor Staff Labor	$ 68.75/hr
	$103.13/hr for O.T.
Impound Fees	$ 68.75
Impound/Storage of Nets	$275.00
Storage of Impounds	$ .28/sq ft/day
Electricity(for elec. rental slips)	$ 10.00/day
*a deposit of $100.00 required for all electrical pigtails	
Bilge Water Collection	$ 90.75/hr
Showers	$ 5.00
Dock Use Fee	$1.72/linear ft/day

PORT

WHARFAGE

Minimum	$1.51/ton
Wharfage N.O.S. (not otherwise specified)	$4.78/ton
Wharf Demurrage - first 5 days	$1.51/ton
after 5 days	$3.03/ton

DOCKAGE

Charge	$1.38/ft/day

STORAGE

Boat storage	$2.00/ft/mo
Gear storage	$.28/sq ft/
Van storage	
40' van	$ 75.63/mo or 907.50/yr
20' van	$ 45.38/mo or $544.50/yr

WATER

Charge	$ .91/1000 gallons
Minimum	$68.06 plus $68.75 labor

USED OIL RECEPTION

Under 100 gallons	- no charge
100 gallons or more suitable for burning	$68.75/man-hour
100 gallons or more unsuitable for burning	$45.38/gallon plus $68.75/man-hour plus shipping & disposal

FUELS

First 50 thousand barrels	$ 0.16/barrel
Second 50 thousand barrels	$ 0.14/barrel
Over 100 thousand barrels	$ 0.13/barrel

PORT STAFF LABOR

Charge	$68.75 hr $103.13/hr for O.T.

TRAVEL LIFT

RATES: All payment for vessel lifts must be in advance and for round trip

Up to 40'	$11.00/ft	40' = $440.00
41' – 58'	$12.00/ft	41' = $492.00,
58' and over	$13.00/ft	80' = $1,040.00

MISCELLANEOUS FEES

Inspection Haul:	60% of round trip
Minimum Fee:	$300.00
Electrical Use:	$10.00/day up to 42' $25.00/day 43' and over

Storage Rates:

14 Days or less		Over 14 Days	Over 12 Months
Up to 40'	- $20.00/day	$2.00/ft/month	$4.00/ft/month
41'-58'	- $30.00/day		
59' and over	- $50.00/day		

Washdown:

Washdown pads are free.

No-Show Fee:

Once a lift is scheduled and the boat owner fails to show or cancel the lift at least one hour before the scheduled lift time, the minimum lift fee will be charged.

DESCRIPTIONS

Per Lift:	All rates are per lift or one way.
Inspection Haul:	Hauled out and left in slings over dock for a period of 2 hours and returned to the water. $75.00 per 15 minutes after allotted time. Limited to approval and availability.
Minimum Fee:	This is the lowest fee for Travelift use. There is a one hour minimum for such things as re-blocking or relocating of vessels.

PLANNING DEPARTMENT

Zoning Code Fees	
Appeals	$150.00
Permits	
Conditional Use	$200.00
Encroachment	$200.00
Exception	$200.00
Rezone	$250.00
Sign	$ 25.00
Building Permits	
Single-Family	$ 50.00
Multi-Family	$100.00
Commercial	$150.00
Industrial	$200.00
Subdivision	
Preliminary Plat	$150.00 plus $20.00 per lot
Final Plat	½ of Preliminary
Plat Amendment	$75.00 plus $15.00 per lot
Variance	$200.00
Vacation R.O.W.	$250.00
Lease/Purchase Agreements	
Lease and/or Purchase Agreements	$150.00
Land Lease and/or Purchase Request	$25.00/hour
Copy fee	
Copies	$.25/page
Small Color Maps	$10.00 (11 X 17)
Medium Color Maps	$20.00 (18 X 24)
Large Color Maps	$30.00 (24 X 36)
XXL Large Color Maps	$40.00 (33 X 44)

SPECIAL SERVICES

Employee Strait Time	$67.00/hour
Employee Overtime	$89.00/hour

GENERAL SERVICES

Long-Term Parking Rates	
With Harbor Slip for boat to 40 feet	1 free/yr.
With Harbor Slip for boat over 40 feet	2 free/yr.
Additional Long-Term Permits or w/o Harbor Slip	
Vehicles up to 21 feet length of vehicle	$20/mo
Each foot beyond 21 feet length	$1/foot/mo
Seasonal Boat Trailer Parking Spaces (May 1 – October 15)	
With Harbor Slip Rental	$120.00
Without Harbor Slip Rental	$350.00
Business License	$35.00
Additional Business License	$25.00
Special Event License	$25.00
Copies	$ .25 / page
Copies of audiocassette tapes or CD's	$5.00/audiocassette or CD of City meetings (does not include audiocassette or CD)
City Code Books	$425.00 plus cost per updates
City Property Tax Books- hardcopy	$120.00
Electronic copy	$ 15.00
Budget Documents	$ 20.00
Non-Sufficient-Funds Checks	$ 45.00
Election Board Compensation (as per CMC 2.32.020)	
Election Chairperson	$ 12.50/hr
Election Board/Clerks	$ 12.00/hr

BE IT FURTHER RESOLVED that these fees, rates and charges shall remain in effect until changed by further action of the City Council.

First Reading: February 2, 2011

Public Hearing & Second Reading: February 16, 2011

PASSED AND APPROVED THIS 16th DAY OF FEBRUARY, 2011

CITY OF CORDOVA CORPORATE SEAL JULY 8, 1909 ALASKA

David Reggiani, Vice Mayor

ATTEST:

Susan Bourgeois, City Clerk